

KENT HEALTH DEPARTMENT STATISTICAL REPORT 2013

	May 2013	YTD 2013	May 2012	YTD 2012
HEALTH DEPT. \$ COLLECTED				
FamAbuse fund	\$ 405.00	\$ 2,503.50	\$ 376.50	\$ 1,938.00
Vital Stats Rev.	\$ 2,295.00	\$ 14,356.00	\$ 2,133.50	\$ 10,982.00
Child Abuse	\$ 810.00	\$ 5,007.00	\$ 753.00	\$ 3,876.00
State VS	\$ 2,430.00	\$ 14,851.50	\$ 2,259.00	\$ 11,628.00
B Perm Rev	\$ 13.00	\$ 79.50	\$ 13.00	\$ 70.50
B Perm State	\$ 65.00	\$ 397.50	\$ 65.00	\$ 352.50
Food Estab.	\$ 615.00	\$ 16,949.00	\$ 198.00	\$ 10,187.25
Food Service	\$ 1,586.75	\$ 54,436.60	\$ 466.90	\$ 38,372.90
FSO Vending	\$ 0.00	\$ 308.00	\$ 0.00	\$ 655.00
Home Sewage	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Housing	\$ 5,330.00	\$ 20,975.00	\$ 6,295.00	\$ 20,325.00
Swim Pools	\$ 2,447.50	\$ 5,417.50	\$ 519.00	\$ 3,262.50
SolWst(Trks)	\$ 810.00	\$ 1,055.00	\$ 630.00	\$ 570.00
Tattoo Parlors	\$ 0.00	\$ 400.00	\$ 0.00	\$ 300.00
*Misc(Xerox, etc.)	\$ 22.50	\$ 594.10	\$ 26.50	\$ 34.70
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
**ST Subsidy	\$ 0.00	\$ 0.00	\$ 6,650.17	\$ 4,886.82
TOTAL COLLECTED	\$ 16,829.75	\$ 137,330.20	\$ 20,385.57	\$ 107,441.17
TO STATE				
FamAbuse fund	\$ 12.15	\$ 2,428.46	\$ 365.22	\$ 2,198.57
Food Estabs	\$ 84.00	\$ 1,400.00	\$ 28.00	\$ 1,176.00
Bur.Permits	\$ 65.00	\$ 397.50	\$ 65.00	\$ 390.00
Child Abuse	\$ 24.30	\$ 4,095.39	\$ 730.41	\$ 4,397.01
State VS QTRLY	\$ 2,430.00	\$ 15,021.00	\$ 2,259.00	\$ 13,599.00
Food Service	\$ 56.00	\$ 3,656.00	\$ 56.00	\$ 3,304.00
Food Vendors*	\$ 0.00	\$ 66.00	\$ 0.00	\$ 150.00
Swim Pools	\$ 500.00	\$ 1,220.00	\$ 144.00	\$ 144.00
Wells	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 3,171.45	\$ 28,284.35	\$ 3,647.63	\$ 25,358.58
TOTAL ASSETS				
	\$ 13,658.30	\$ 109,045.85	\$ 16,737.94	\$ 82,082.59
+Admin fee to Vital Stats	\$ 36.45	\$ 225.25	\$ 33.89	\$ 197.68
-3% FamAbuse	\$ 12.15	\$ 75.04	\$ 11.30	\$ 65.92
-3% ChildAbuse	\$ 24.30	\$ 150.21	\$ 22.59	\$ 131.76

STATISTICAL REPORT Cont.	May 2013	YTD 2013	May 2012	YTD 2012
PERMIT/lic.				
Food Estabs	3	51	1	31
Food Service+(temps)	7	151	3	112
FS Vending	0	21	0	47
Home Sewage	0	0	0	1
Housing	26	116	51	169
Solid Waste	47	48	20	50
Swim Pools	3	16	2	16
Septic Haul.	0	0	0	0
Tattoo Parlors	0	4	0	1
Other	0	0	0	0
TOTAL	86	407	77	427
MOSQ.CONT.				
Sites Treat.	0.0	0.0	0.0	2.0
Adulticide	0.0	0.0	0.0	0.0
Tot Man Hrs	20.0	36.0	0.0	11.1
COMPLAINTS				
Received	30	107	7	65
Abated	28	93	9	61
LEGAL.COMPL.				
Filed	0	0	0	2
Pre-trials	0	0	0	0
Trials	0	0	0	0
COMM.DISEASE	14	146	26	162
VNA CLINICS IMMUNIZATIONS	2	94	12	29
BIRTH Copies issued	46	221	8	122
DEATH Copies issued	224	1448	239	1326

KENT HEALTH DEPARTMENT STATISTICAL REPORT 2013

	June 2013	YTD 2013	June 2012	YTD 2012
HEALTH DEPT. \$ COLLECTED				
FamAbuse fund	\$ 367.50	\$ 2,871.00	\$ 486.00	\$ 2,424.00
Vital Stats Rev.	\$ 2,082.50	\$ 16,438.50	\$ 2,754.00	\$ 13,736.00
Child Abuse	\$ 735.00	\$ 5,742.00	\$ 972.00	\$ 4,848.00
State VS	\$ 2,205.00	\$ 17,056.50	\$ 2,916.00	\$ 14,544.00
B Perm Rev	\$ 9.50	\$ 89.00	\$ 18.50	\$ 89.00
B Perm State	\$ 47.50	\$ 445.00	\$ 92.50	\$ 445.00
Food Estab.	\$ 0.00	\$ 16,949.00	\$ 0.00	\$ 10,187.25
Food Serv.	\$ 3,312.30	\$ 57,748.90	\$ 731.90	\$ 39,104.80
FSO Vending	\$ 168.00	\$ 476.00	\$ 0.00	\$ 655.00
Home Sewage	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Housing	\$ 4,810.00	\$ 25,785.00	\$ 4,005.00	\$ 24,330.00
Swim Pools	\$ 1,027.50	\$ 6,445.00	\$ 0.00	\$ 3,262.50
SolWst(Trks)	\$ 0.00	\$ 1,055.00	\$ 0.00	\$ 570.00
Tattoo Parlors	\$ 0.00	\$ 400.00	\$ 0.00	\$ 300.00
*Misc(Xerox, etc.)	\$ 751.20	\$ 1,345.30	\$ 0.20	\$ 34.90
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
**ST Subsidy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,886.82
TOTAL COLLECTED	\$ 15,516.00	\$ 152,846.20	\$ 11,976.10	\$ 119,417.27
TO STATE				
FamAbuse fund	\$ 356.47	\$ 2,784.93	\$ 471.43	\$ 2,670.00
Food Estabs	\$ 0.00	\$ 1,400.00	\$ 0.00	\$ 1,176.00
Bur.Permits	\$ 47.50	\$ 445.00	\$ 92.50	\$ 482.50
Child Abuse	\$ 712.95	\$ 4,808.34	\$ 942.84	\$ 5,339.85
State VS QTRLY	\$ 2,205.00	\$ 17,226.00	\$ 2,916.00	\$ 16,515.00
Food Service	\$ 168.00	\$ 3,824.00	\$ 28.00	\$ 3,332.00
Food Vendors*	\$ 0.00	\$ 66.00	\$ 0.00	\$ 150.00
Swim Pools	\$ 215.00	\$ 1,435.00	\$ 0.00	\$ 144.00
Wells	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 3,704.92	\$ 31,989.27	\$ 4,450.77	\$ 29,809.35
TOTAL ASSETS	\$ 11,811.08	\$ 120,856.93	\$ 7,525.33	\$ 89,607.92
+Admin fee to Vital Stats	\$ 33.08	\$ 258.33	\$ 43.74	\$ 241.42
-3% FamAbuse	\$ 11.03	\$ 86.07	\$ 14.58	\$ 80.50
-3% ChildAbuse	\$ 22.05	\$ 172.26	\$ 29.16	\$ 160.92

STATISTICAL REPORT Cont.	June 2013	YTD 2013	June 2012	YTD 2012
PERMIT/lic.				
Food Estab.	0	51	0	31
Food Serv. (10 Temps)	7	158	1	113
FS Vend.	0	21	0	47
Home Sew.	0	0	0	1
Housing	34	150	38	207
Sol Waste	0	48	0	50
Swim Pls	3	19	0	16
Sep Haul.	0	0	0	0
Tattoo Parlors	0	4	0	1
Other	0	0	0	0
TOTAL	44	451	39	466
MOSQ.CONT.				
Sites Treat.	62.0	62.0	0.0	2.0
Adulticide	0.0	0.0	0.0	0.0
Tot Man Hrs	52.0	88.0	0.0	11.1
COMPLAINTS				
Received	17	124	17	82
Abated	21	114	13	74
LEGAL.COMPL.				
Filed	0	0	0	2
Pre-trials	0	0	0	0
Trials	0	0	0	0
COMM.DISEASE (not available)	0	146	16	178
VNA CLINICS IMMUNIZATIONS	7	101	1	30
BIRTH Copies issued	51	272	30	152
DEATH Copies issued	194	1642	259	1585

**City of Kent
Income Tax Division**

June 30, 2013

Income Tax Receipts Comparison - RESTATED - (NET of Refunds)

Monthly Receipts

Total receipts for the month of June, 2013	\$1,059,172
Total receipts for the month of June, 2012	\$915,138
Total receipts for the month of June, 2011	\$844,726

Year-to-date Receipts and Percent of Total Annual Receipts Collected

	<u>Year-to-date Actual</u>	<u>Percent of Annual</u>
Total receipts January 1 through June 30, 2013	\$6,217,210	54.54%
Total receipts January 1 through June 30, 2012	\$5,878,982	48.73%
Total receipts January 1 through June 30, 2011	\$5,547,324	51.79%

Year-to-date Receipts Through June 30, 2013 - Budget vs. Actual

<u>Year</u>	<u>Annual Budgeted Receipts</u>	<u>Revised Budgeted Receipts</u>	<u>Year-to-date Actual Receipts</u>	<u>Percent Collected</u>	<u>Percent Remaining</u>
2013	\$ 11,400,000	\$ 11,400,000	\$6,217,210	54.54%	45.46%

Comparisons of Total Annual Receipts for Previous Seven Years

<u>Year</u>	<u>Total Receipts</u>	<u>Percent Change From Prior Year</u>
2006	\$ 10,151,202	-0.36%
2007	\$ 10,540,992	3.84%
2008	\$ 10,712,803	1.63%
2009	\$ 10,482,215	-2.15%
2010	\$ 10,453,032	-0.28%
2011	\$ 10,711,766	2.48%
2012	\$ 12,063,299	12.62%

Submitted by David A. Coffey, Director of Budget and Finance

2013 CITY OF KENT, OHIO
Comparison of Income Tax Receipts
as of Month Ended June 30, 2013

Monthly Receipts				Comparisons	
Month	2011	2012	2013	Amount	Percent Change
January	\$ 1,026,357	\$ 1,085,253	\$ 897,977	\$ (187,277)	-17.26%
February	788,986	806,227	919,060	112,832	14.00%
March	823,680	860,826	988,906	128,080	14.88%
April	1,057,137	1,239,488	1,330,732	91,244	7.36%
May	1,006,438	972,050	1,021,364	49,314	5.07%
June	844,726	915,138	1,059,172	144,034	15.74%
July	848,105	961,433			
August	873,559	942,880			
September	825,343	980,892			
October	939,121	1,076,141			
November	843,533	890,325			
December	834,781	1,332,645			
Totals	\$ 10,711,766	\$ 12,063,299	\$ 6,217,210		

Year-to-Date Receipts				Comparisons	
Month	2011	2012	2013	Amount	Percent Change
January	\$ 1,026,357	\$ 1,085,253	\$ 897,977	\$ (187,277)	-17.26%
February	1,815,343	1,891,480	1,817,036	(74,444)	-3.94%
March	2,639,023	2,752,306	2,805,942	53,636	1.95%
April	3,696,160	3,991,794	4,136,674	144,880	3.63%
May	4,702,598	4,963,844	5,158,038	194,194	3.91%
June	5,547,324	5,878,982	6,217,210	338,228	5.75%
July	6,395,429	6,840,415			
August	7,268,988	7,783,295			
September	8,094,331	8,764,187			
October	9,033,453	9,840,328			
November	9,876,985	10,730,653			
December	10,711,766	12,063,299			
Totals	\$ 10,711,766	\$ 12,063,299			

2013 CITY OF KENT, OHIO
Comparison of Income Tax Receipts from Kent State University
as of Month Ended June 30, 2013

Month	Monthly Receipts			Comparisons	
	2011	2012	2013	Amount	Percent Change
January	\$ 406,862	\$ 403,606	\$ 383,688	\$ (19,919)	-4.94%
February	336,710	335,895	353,861	17,966	5.35%
March	362,390	360,114	384,674	24,560	6.82%
April	357,231	362,957	396,905	33,947	9.35%
May	354,925	360,026	379,202	19,176	5.33%
June	349,038	362,330	413,558	51,227	14.14%
July	337,910	379,316			
August	370,933	359,550			
September	298,038	328,283			
October	352,815	376,474			
November	358,685	384,179			
December	360,837	423,935			
Totals	\$ 4,246,372	\$ 4,436,666	\$ 2,311,886		

Month	Year-to-Date Receipts			Comparisons	
	2011	2012	2013	Amount	Percent Change
January	\$ 406,862	\$ 403,606	\$ 383,688	\$ (19,919)	-4.94%
February	743,572	739,501	737,549	(1,952)	-0.26%
March	1,105,962	1,099,615	1,122,223	22,607	2.06%
April	1,463,193	1,462,573	1,519,127	56,554	3.87%
May	1,818,117	1,822,598	1,898,329	75,731	4.16%
June	2,167,155	2,184,929	2,311,886	126,958	5.81%
July	2,505,065	2,564,245			
August	2,875,997	2,923,795			
September	3,174,035	3,252,078			
October	3,526,851	3,628,552			
November	3,885,535	4,012,731			
December	4,246,372	4,436,666			
Totals	\$ 4,246,372	\$ 4,436,666			

2013 CITY OF KENT, OHIO
Comparison of Income Tax Receipts from Kent State University
as of Month Ended June 30, 2013

Comparisons of Total Annual Receipts for Previous Seven Years

<u>Year</u>	<u>Total Receipts</u>	<u>Percent Change</u>
2006	\$ 3,542,080	2.59%
2007	\$ 3,707,931	4.68%
2008	\$ 3,919,539	5.71%
2009	\$ 4,090,788	4.37%
2010	\$ 4,267,465	4.32%
2011	\$ 4,246,372	-0.49%
2012	\$ 4,436,666	4.48%

**KENT POLICE DEPARTMENT
JUNE 2013**

	JUNE 2012	JUNE 2013	TOTAL 2012	TOTAL 2013
CALLS FOR SERVICE	1629	1551	10303	9375
FIRE CALLS	307	279	2078	1953
ARRESTS, TOTAL	165	164	1192	1036
JUVENILE ARRESTS	18	14	93	60
O.V.I. ARRESTS	26	23	157	112
TRAFFIC CITATIONS	258	197	1996	1482
PARKING TICKETS	119	158	1366	1850
ACCIDENT REPORTS	52	67	374	388
Property Damage	31	47	232	259
Injury	8	9	55	40
Private Property	12	9	72	70
Hit-Skip	1	2	15	19
OVI Related	2	1	17	12
Pedestrians	1	0	8	5
Fatals	0	0	1	0
U.C.R. STATISTICS				
Homicide	1	0	1	0
Rape	0	1	2	3
Robbery	3	2	12	10
Assault Total	17	24	151	119
Serious	2	2	27	13
Simple	15	22	124	106
Burglary	12	8	66	60
Larceny	29	47	195	256
Auto Theft	0	1	7	9
Arson	2	0	4	3
TOTAL	64	83	438	460
CRIME CLEARANCES				
Homicide	1	0	1	0
Rape	1	1	3	1
Robbery	2	2	3	3
Assault Total	15	21	114	96
Serious	1	2	15	8
Simple	14	19	99	88
Burglary	1	2	12	10
Larceny	4	10	34	39
Auto Theft	0	1	2	7
Arson	0	0	0	1
TOTAL	24	37	169	157

M. Lee
7/15/13



KENT FIRE DEPARTMENT MONTHLY INCIDENT REPORT May 2013

FIRE INCIDENT RESPONSE INFORMATION

Summary of Fire Incident Alarms

	CURRENT PERIOD			YEAR TO DATE		
	2013	2012	2011	2013	2012	2011
City of Kent	50	69	40	240	272	213
Kent State University	2	7	13	36	94	94
Franklin Township	10	24	7	50	82	52
Sugar Bush Knolls	0	0	0	3	0	0
Mutual Aid Given	5	2	4	23	20	21
Total Fire Incident Alarms	67	102	64	352	468	380

Summary of Mutual Aid Received by Location

	CURRENT PERIOD			YEAR TO DATE		
	2013	2012	2011	2013	2012	2011
City of Kent	1	0	0	4	9	2
Kent State University	0	0	0	1	2	0
Franklin Township	0	2	0	1	3	0
Sugar Bush Knolls	0	0	0	0	0	0
Total Mutual Aid	1	2	0	6	14	2

EMERGENCY MEDICAL SERVICE RESPONSE INFORMATION

Summary of Emergency Medical Service Responses

	CURRENT PERIOD			YEAR TO DATE		
	2013	2012	2011	2013	2012	2011
City of Kent	181	190	203	957	922	1000
Kent State University	18	14	9	137	186	129
Franklin Township	40	33	26	181	174	122
Sugar Bush Knolls	1	0	2	4	6	5
Mutual Aid Given	7	1	3	21	16	8
Total Emergency Medical Service Responses	247	238	243	1300	1304	1264

Summary of Mutual Aid Received by Location

	CURRENT PERIOD			YEAR TO DATE		
	2013	2012	2011	2013	2012	2011
City of Kent	0	2	2	17	6	6
Kent State University	0	0	0	0	2	1
Franklin Township	0	0	0	2	1	2
Sugar Bush Knolls	0	0	0	0	0	0
Total Mutual Aid	0	2	2	19	9	9

TOTAL FIRE AND EMERGENCY MEDICAL SERVICE RESPONSE INCIDENTS

	2013	2012	2011	2013	2012	2011
TOTAL FIRE AND EMERGENCY MEDICAL SERVICE RESPONSE INCIDENTS	314	340	307	1652	1772	1644