

**ORDINANCE NO. 2007 - 88**

**AN ORDINANCE AMENDING ORDINANCE NO. 2006-130, THE CURRENT APPROPRIATION ORDINANCE, PASSED NOVEMBER 28, 2006, AS AMENDED BY ORDINANCE NO. 2007-32, PASSED APRIL 18, 2007; AS AMENDED BY ORDINANCE NO. 2007-54, PASSED JUNE 20, 2007; AND AS AMENDED BY ORDINANCE 2007-74, PASSED AUGUST 15, 2007 SO AS TO INCREASE APPROPRIATIONS IN FUND 126, COMMUNITY DEVELOPMENT BLOCK GRANT, AND DECLARING AN EMERGENCY.**

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

**SECTION 1.** That the current appropriations ordinance (2006-130), passed November 28, 2006, as amended by Ordinance No. 2007-32, passed April 18, 2007; as amended by Ordinance No. 2007-54, passed June 20, 2007; and as amended by Ordinance No. 2007-74, passed August 15, 2007 be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

**SECTION 2.** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

**SECTION 3.** That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

**PASSED:** 09/19/2007  
DATE MAYOR AND PRESIDENT OF COUNCIL

**ATTEST:** \_\_\_\_\_  
ACTING CLERK OF COUNCIL

I hereby certify that Ordinance No. 2007 - 88 was duly enacted on this 19 day of September, 2007 by the Council of the City of Kent, Ohio.

\_\_\_\_\_  
ACTING CLERK OF COUNCIL

**2007 AMENDED APPROPRIATIONS**

<b><u>FUND</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>08/15/07 AMOUNT</u></b>	<b><u>CURRENT REQUEST</u></b>	<b><u>DIFFER.</u></b>	
GENERAL (001)	City Council	\$172,141	172,141	0	
	Mayor	9,719	9,719	0	
	Community Support	51,000	51,000	0	
	City Manager	274,936	274,936	0	
	Urban Renewal	465,000	465,000	0	
	Human Resources	62,796	62,796	0	
	Civil Service	83,847	83,847	0	
	Law	396,860	396,860	0	
	Budget & Finance	276,204	276,204	0	
	Community Development	893,288	893,288	0	
	Health	370,349	370,349	0	
	Permit Parking	17,000	17,000	0	
	Public Planting	15,500	15,500	0	
	Main Street Program	76,886	76,886	0	
	Service Administration	494,189	494,189	0	
	Shade Tree	90,500	90,500	0	
	Facilities Expansion	10,800	10,800	0	
	Building	192,339	192,339	0	
	Land banking	122,000	122,000	0	
	Engineering	353,234	353,234	0	
	Safety Director	139,146	139,146	0	
	Police	3,271,439	3,271,439	0	
	Fire	1,054,247	1,054,247	0	
	Miscellaneous & Sundry	490,500	490,500	0	
		TOTAL	\$9,383,920	9,383,920	0
	WEST SIDE FIRE (101)	Fire	\$266,355	266,355	0
		TOTAL	\$266,355	266,355	0
STREET CONSTRUCTION MAINT. & REPAIR (102)	Service	\$1,721,996	1,721,996	0	
	TOTAL	\$1,721,996	1,721,996	0	
STATE HIGHWAY (103)	Service	\$60,000	60,000	0	
	TOTAL	\$60,000	60,000	0	
RECREATION (106)	Parks & Recreation	\$1,877,987	1,877,987	0	
	TOTAL	\$1,877,987	1,877,987	0	

**2007 AMENDED APPROPRIATIONS**

<b><u>FUND</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>08/15/07 AMOUNT</u></b>	<b><u>CURRENT REQUEST</u></b>	<b><u>DIFFER.</u></b>
FOOD SERVICE (107)	Health	\$59,257	59,257	0
	TOTAL	\$59,257	59,257	0
INCOME TAX (116)	Budget & Finance	\$589,875	589,875.00	0.00
	Managed Reserve	80,000	80,000.00	0.00
	TOTAL	\$669,875	669,875.00	0.00
REVOLVING HOUSING (120)	Health	\$83,903	83,903	0
	TOTAL	\$83,903	83,903	0
STATE & LOCAL FORFEITS (121)	Police	\$15,000	15,000	0
	TOTAL	\$15,000	15,000	0
DRUG LAW ENFORCEMENT (122)	Police	\$14,000	14,000	0
	TOTAL	\$14,000	14,000	0
ENFORCEMENT & EDUCATION (123)	Police	\$10,000	10,000	0
	TOTAL	\$10,000	10,000	0
INCOME TAX SAFETY (124)	Police	\$2,500,240	2,500,240	0
	TOTAL	\$2,500,240	2,500,240	0
LAW ENFORCEMENT TRUST (125)	Police	\$34,000	34,000	0
	TOTAL	\$34,000	34,000	0
COMMUNITY DEVELOPMENT (126)	Community Development	\$460,357	510,357	50,000
	TOTAL	\$460,357	510,357	50,000
FIRE & E.M.S. (128)	Fire	\$2,660,924	2,660,924	0
	TOTAL	\$2,660,924	2,660,924	0
SWIMMING POOL INSPECTIONS (130)	Health	\$4,973	4,973	0
	TOTAL	\$4,973	4,973	0
WATER (201)	Service	\$3,412,501	3,412,501	0
	Budget & Finance	581,778	581,778	0
	TOTAL	\$3,994,279	3,994,279	0

**2007 AMENDED APPROPRIATIONS**

<b><u>FUND</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>08/15/07 AMOUNT</u></b>	<b><u>CURRENT REQUEST</u></b>	<b><u>DIFFER.</u></b>
SEWER (202)	Service	\$2,037,269	2,037,269	0
	Health	356,053	356,053	0
	Budget & Finance	3,425,874	3,425,874	0
	TOTAL	\$5,819,196	5,819,196	0
UTILITY BILLING (204)	Budget & Finance	\$46,200	46,200	0
	TOTAL	\$46,200	46,200	0
SOLID WASTE (205)	Service	\$488,689	488,689	0
	TOTAL	\$488,689	488,689	0
STORM WATER	Service	\$1,806,000	1,806,000	0
	Budget & Finance	1,000	1,000	0
UTILITY (208)	TOTAL	\$1,807,000	1,807,000	0
GUARANTEED	Budget & Finance	\$200	200	0
DEPOSITS (230)	TOTAL	\$200	200	0
CAPITAL	Service	\$2,864,000	2,864,000	0
PROJECTS (301)	Budget & Finance	3,839,600	3,839,600	0
	TOTAL	\$6,703,600	\$6,703,600	\$0
DEBT SERVICE (402)	Budget & Finance	\$351,302	351,302	0
	TOTAL	\$351,302	351,302	0
POLICE PENSION (802)	Police	\$108,000	108,000	0
	TOTAL	\$108,000	108,000	0
FIRE PENSION (803)	Fire	\$108,000	108,000	0
	TOTAL	\$108,000	108,000	0
UDAG (820)	City Manager	\$6,000	6,000	0
	TOTAL	\$6,000	6,000	0
		39,255,253	39,305,253	50,000
		39,255,253		50,000

**2007 ORIGINAL APPROPRIATIONS**

<b><u>FROM</u></b>	<b><u>ORIGINAL</u></b>	<b><u>CURRENT REQUEST</u></b>	<b><u>TO</u></b>
Fund 106 - Recreation	\$20,000	20,000	Fund 001 - General
Fund 108 - License Tax	\$125,000	125,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	\$2,500,000	2,500,000	Fund 001 - General
Fund 116 - Income Tax	800,000	800,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	5,000	5,000	Fund 107 - Food Service
Fund 116 - Income Tax	5,000	5,000	Fund 130 - Swimming Pool
Fund 116 - Income Tax	2,452,531	2,452,531	Fund 124 - Income Tax Safety
Fund 116 - Income Tax	2,452,531	2,452,531	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax	1,500,000	1,500,000	Fund 301 - Capital Projects
Fund 116 - Income Tax	260,072	260,072	Fund 402 - Debt Service
Fund 116 - Income Tax	200,000	200,000	Fund 807 - Health Insurance
Total	\$10,175,134	10,175,134	
Fund 201 - Water	\$20,000	20,000	Fund 204 - Utility Billing
Fund 202 - Sewer	\$20,000	20,000	Fund 204 - Utility Billing
Fund 208 - Storm Water	\$30,000	30,000	Fund 116 - Income Tax
		10,390,134	

